



FISCAL AFFAIRS



AGENDA: WORKSHOP ON MANAGING FISCAL RISKS AND FISCAL SUSTAINABILITY

Mauritius, October 14-18, 2024

	Monday October 14	Tuesday October 15	Wednesday October 16	Thursday October 17	Friday October 18
Session 1 9:00-10:30	Opening Remarks Group Photo Introductions Course overview Opening Quiz	L5: Climate change and fiscal sustainability- Climate change implications for fiscal sustainability L5b: Climate change and green budgeting – Understanding green PFM	Illustration and Discussion L7. Introducing FRAT (including Forecast Variance analysis)	Institutional arrangements for fiscal risk management- Country Case study (Kenya, Seychelles, Sierra Leone) [Introduce institutional arrangements and Survey results]	Group Presentations.
<i>Break (10:30 - 10:50)</i>					
Session 2 (10:50-12:30)	L1: Macro-fiscal forecasting and the Medium-Term Fiscal Framework- The medium-term perspective to macro-fiscal management. L2: Long-term fiscal sustainability- managing long term fiscal pressures and fiscal risks	L6: Assessing Climate related fiscal risks using Q-CRAFT- quantifying long-term fiscal impact of climate change.	Group Exercise 3 Forecast Variance Analysis	Group Exercise 5 <ul style="list-style-type: none"> Identifying major fiscal risks Fiscal risk quantification and analysis Mitigation measures Reporting and disclosure 	Group presentations L8: Fiscal risks disclosure and reporting (with examples) Final quiz Feedback and evaluations Workshop closing
<i>Lunch (12:30-13:30)</i>					
Session 3 (13:30 – 15:00)	L3: Overview of Fiscal Risk Management -Understanding fiscal risks and integration into the budgeting process	Group Exercise 2 Q-CRAFT	Illustration and Discussion Introducing the SOE Health Check Tool	Group Exercise 5 Cont'd <ul style="list-style-type: none"> Identifying major fiscal risks 	

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<i>Break (15:00-15:20)</i>					
Session 4 <i>(15:20-16:30)</i>	L4: The FAD Fiscal Risks Toolkit: Available tools for assessing fiscal risks Country Case study (Zambia, Zanzibar) -Use of FAD Fiscal Risk Tools	Group Exercise 2 Q-CRAFT	Group Exercise 4: SOEs risks	Group Exercise 5 Cont'd <ul style="list-style-type: none"> • Identifying major fiscal risks • Fiscal risk quantification and analysis • Mitigation measures • Reporting and disclosure Workshop Dinner-TBA	